W2/1099's   Library

Network   Filter
        VoIP
    EMIS   Fiber
Student
        Support

Data Storage   Fiscal
    WiFi

MAHONING

COLUMBIANA

ACCESS COUNCIL
April 4, 2025

ASSEMBLY MEETING – April 4, 2025

Welcome

Call to Order

Roll Call – Sign In Sheet

Approve Agenda

Approve Minutes of October 2024 Assembly Meeting

Approve March 2025 Financial Reports

Department Reports

Guest Speaker – Dawn Schiavone

Board Member Caucus

Adjourn

ACCESS - WEBPAGE RESOURCES

http://www.access-k12.org/assembly
http://www.access-k12.org/newsletters

FINANCIALS FOR APPROVAL

ACCESS COUNCIL
Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
025-0000	COMPUTER NETWORK - DATA ACQUISTION	$ 1,625,735.81	$ 291,495.24	$ 3,261,509.21	$ 611,536.37	$ 3,347,704.11	$ 1,539,540.91	$ 756,411.39	$ 783,129.52
025-903F	FIBER NETWORK MAINTENANCE/REPAIRS	601,150.83	0.00	0.00	0.00	0.00	601,150.83	0.00	601,150.83
025-9050	ACCESS ONENET SUBSIDY	242,939.21	16,849.38	109,349.38	1,683.22	166,917.47	185,371.12	6,647.34	178,723.78
025-905D	ACCESS DIOCESE STATE SUBSIDY	98,392.93	1,875.60	12,956.06	39,183.32	75,292.32	36,056.67	1,809.00	34,247.67
025-905E	ACCESS EMIS SUBSIDY	1,324.45	0.00	18,098.54	0.00	19,422.99	0.00	0.00	0.00
025-905H	COMPUTER NETWORK - HUNTINGTON TRUST	3,177.05	0.00	0.00	0.00	0.00	3,177.05	0.00	3,177.05
499-9025	MID MILE FIBER NETWORK	0.00	0.00	50,082.50	0.00	50,082.50	0.00	0.00	0.00
507-9024	ESSER II FUNDS - MIDDLE MILE UPGRADE	4,193.22	0.00	0.00	0.00	0.00	4,193.22	4,193.22	0.00
Grand Total		**$ 2,576,913.50**	**$ 310,220.22**	**$ 3,451,995.69**	**$ 652,402.91**	**$ 3,659,419.39**	**$ 2,369,489.80**	**$ 769,060.95**	**$ 1,600,428.85**

FINANCIAL UPDATE – Brian Stidham, Treasurer

FY2025 Projections All Funds

- Beginning Balance $2,576,913.50
- Revenues $4,643,504.84
- Expenses $4,840,886.17
- Projected Ending Balance $2,379,532.17
- Less Fiber Fund $701,150.83
- Unreserved Ending Balance $1,678,381.34

Forecast as of 4/4/2025
FY2025 - FY2028

	Actual			Estimated			
	FY22	**FY23**	**FY24**	**FY25**	**FY26**	**FY27**	**FY28**
Beginning Balance	1,036,315.82	1,270,076.32	1,538,937.43	2,576,913.50	2,379,532.17	2,968,266.99	3,352,230.05
Revenues							
Interest	3,824.89	55,947.45	102,372.31	108,700.67	75,000.00	50,000.00	35,000.00
Rents	12,000.00	12,000.00	13,000.00	13,000.00	-	-	-
Internet Services to Non-members	244,646.74	251,585.27	368,090.83	368,090.83	368,090.83	368,090.83	368,090.83
Wireless Services to Non-members	1,972.20	10,832.82	13,275.13	12,192.72	12,192.72	12,192.72	12,192.72
Chargeback to Commercial Partner	183,407.34	132,845.72	247,453.76	412,525.34	115,695.00	115,937.50	116,180.31
Internet/Other Services to Districts	845,110.85	1,344,958.15	1,314,492.33	1,311,945.00	1,311,945.00	1,311,945.00	1,311,945.00
Servers/Storage from Non-members			20,410.74	27,458.40	27,458.40	27,458.40	27,458.40
Servers/Storage from Districts	242,126.64	11,314.19	16,188.66	20,147.40	20,000.00	20,000.00	20,000.00
Voice Receipts from Districts	302,146.14	345,569.88	392,826.06	388,823.05	388,823.05	388,823.05	388,823.05
Wireless Receipts from Districts	35,845.91	33,877.54	39,513.50	39,000.00	39,000.00	39,000.00	39,000.00
Misc Receipts	6,304.39	244.32	-	-	-	-	-
Subsidy-Restricted Grants in Aid	159,799.51	160,672.91	193,476.10	182,000.00	182,000.00	182,000.00	182,000.00
Erate Voice receipts	-	-	-	-	-	-	-
Erate Wireless Receipts	161,292.14	72,109.14	250,223.49	200,805.94	70,000.00	70,000.00	70,000.00
Erate Internet Receipts	1,152,378.66	1,120,899.44	1,172,043.45	1,172,000.00	1,172,000.00	1,172,000.00	1,172,000.00
Refund of Pr Yr Expenditure	32,491.66		85,952.00	100.00	100.00	100.00	100.00
Fiber Fund Transfer In	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
One Net Subsidy from Districts	167,400.00	164,700.00	182,018.78	181,195.00	181,195.00	181,195.00	181,195.00
Diocese Services Receipts	15,367.98	15,690.00	14,417.87	14,590.20	14,590.20	14,590.20	14,590.20
Erate Diocese	15,085.08	2,550.48	16,020.46	15,492.00	15,492.00	15,492.00	15,492.00
EMIS Subsidy	21,072.82	21,810.78	28,355.79	25,355.79	25,355.79	25,355.79	25,355.79
Broadband Ohio Grant		44,000.00					
Middle Mile Equipment Grant				89,995.22			
Mid Mile Fiber Grant				50,082.50			
Total Revenues	3,702,272.95	3,901,608.09	4,660,126.48	4,643,504.84	4,118,937.99	4,094,180.49	4,079,423.30

	Actual			Estimated			
	FY22	**FY23**	**FY24**	**FY25**	**FY26**	**FY27**	**FY28**
Beginning Balance	1,036,315.82	1,270,076.32	1,538,937.43	2,576,913.50	2,379,532.17	2,968,266.99	3,352,230.05
Salaries	893,445.78	970,316.96	1,011,621.66	1,044,965.49	1,077,413.70	1,093,138.91	1,082,449.73
Benefits	385,291.04	447,099.84	440,941.07	451,700.57	466,585.61	516,683.66	543,177.24
Purchased Services	1,000,673.13	1,153,622.66	968,433.12	1,521,206.61	752,012.60	773,789.43	797,943.16
Supplies	766,872.72	780,133.26	890,239.67	1,061,851.76	979,846.74	1,011,260.92	1,026,584.94
Fees/Dues	56,335.90	53,263.70	51,893.00	53,021.00	58,770.00	59,770.00	60,270.00
Capital Outlay	265,893.88	128,310.56	159,021.89	608,140.74	95,574.52	155,574.52	95,574.52
Transfers to Fiber Fund	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Total Expenses	3,468,512.45	3,632,746.98	3,622,150.41	4,840,886.17	3,530,203.17	3,710,217.44	3,705,999.59
Ending Cash Balance	1,270,076.32	1,538,937.43	2,576,913.50	2,379,532.17	2,968,266.99	3,352,230.05	3,725,653.76
Excess Revenue over/under Expenses	233,760.50	268,861.11	1,037,976.07	(197,381.33)	588,734.82	383,963.05	373,423.71
Less Fiber Fund Reserve	401,150.83	501,150.83	601,150.83	701,150.83	801,150.83	901,150.83	1,001,150.83
Unreserved Balance	868,925.49	1,037,786.60	1,975,762.67	1,678,381.34	2,167,116.16	2,451,079.22	2,724,502.93

2,724,502.93

FINANCIAL UPDATE CONT.

Forecast projects NO changes to the current fee structure.

Key variables that can have an impact on our finances.

- Transition of maintenance agreement with ark effective October 1, 2024
- Security requirements may dictate additional expenditures
- Increases from Software/Maintenance providers
- Health insurance holidays or premium cost increases
- Erate appeal decision from the Supreme Court expected summer 2025

Vote for approval of Financials

Student/EMIS

EMIS Year End Data Review for FY25 Local Report Card

District staff will attend as a team to review EMIS data that will be reflected on the FY25 Local Report Card. District teams can include superintendents, treasurers, EMIS coordinators, guidance and career counselors, special education directors and all relative staff.

EMIS coordinators can only be included as part of the team – this is not a solo event.

Superintendents – Reserve your district's date

Tuesday, June 3, 2025
Wednesday, June 11, 2025
Thursday, June 12, 2025
Tuesday, June 24, 2025

Each session is held at ACCESS beginning at 9 am

Seats are limited per day!

NETWORK/SECURITY UPDATES

Kevin Homistek

Wide-Area Network Refresh (WAN)

Our existing wide-area network equipment is reaching its end of life; we have ordered & received replacements/upgrades.

- New equipment is already here and being configured/tested
- Expect installation in your district during May/June/July
- Expect visits from Access staff to inspect/verify fiber
- Planned "Go-Live" date in July/August
- New equipment will operate in parallel with old during testing
- New inter-district links 100 gbps (up from 40)
- 10gbps hand-offs will be available to all locations

What do we need from you?

We will reach out to your tech coordinator to plan:

- Inspection of existing/new fiber

- To verify existing rack/space/power

- To confirm access to your MDF, even during the summer

- Please let us know if your tech coord will be unavailable

Palo Alto Firewall Upgrade

- Our existing internal firewall is end-of-life (Cisco ASA Firepower)
- Our existing external firewall is approaching its end of contract (Palo Alto)
- We're replacing them both with a single high-availability pair of Palo Alto Firewalls
- Equipment is in-place and design changes to follow
- ACCESS will be reaching out to tech coordinators to review internal firewall rules before enacting them on the new systems
- External firewall rules will go through the normal annual audit process before the new implementation

Palo Alto Firewall Upgrade Cont'd

- Greater uptime and reliability because of automatic failover
- Unified platform and interface to reduce management time & effort
- Consistent rule-base provides greater security internally and externally
- No more scheduled maintenance downtime as one unit can be taken offline at a time without interrupting data flow
- Greater visibility into network traffic
- Simplified troubleshooting gives faster issue resolution
- Greater throughput capacity ensures bandwidth availability for future growth

Managed Methods – Revoke access to unapproved Sites/Apps

Actions · Remediate · Stop Remediation · Archive Violations · Unarchive Violations

Showing 1 - 153 of 153

Entity Name ⇕	Policy Violations ⇕	Last Violation Time ⇕	Priority Remediation Action ⇕	Remediation State ⇕
Instagram ⊞ ⌄	30 ⌄	Mar 28, 2025, 11:43:28 AM	Revoke Access	Executed
Quizlet ⊞ ⌄	26 ⌄	Mar 31, 2025, 07:43:22 AM	Revoke Access	Executed
Facebook ⊞ ⌄	24 ⌄	Mar 30, 2025, 07:43:22 PM	Revoke Access	Executed
Gauth ⊞ ⌄	14 ⌄	Mar 31, 2025, 03:43:25 PM	Revoke Access	Executed
Facebook ⊞ ⌄	12 ⌄	Mar 12, 2025, 07:44:54 PM	Revoke Access	Executed
Freepik Company ⊞ ⌄	12 ⌄	Mar 28, 2025, 11:43:28 AM	Revoke Access	Executed
Twitter ⊞ ⌄	12 ⌄	Mar 06, 2025, 10:44:55 PM	Revoke Access	Executed
Pinterest ⊞ ⌄	10 ⌄	Mar 22, 2025, 11:30:40 PM	Revoke Access	Executed
TikTok ⊞ ⌄	10 ⌄	Mar 26, 2025, 07:30:42 PM	Revoke Access	Executed

Managed Methods – Revoke shares between students

Actions [Remediate] [Stop Remediation]

Showing **1 - 25** of 2817

	Entity Name ⬍	Policy Violations ⬍	Last Violation Time ⬍	Priority Remediation Action ⬍	Remediation State ⬍
☐	backrooms 0.04 ⬇	20 ⬇	Mar 31, 2025, 12:47:00 PM	Revoke share	Executed
☐	backrooms 0.01 ⬇	17 ⬇	Mar 14, 2025, 12:33:20 PM	Revoke share	Executed
☐	sports ⬇	12 ⬇	Mar 27, 2025, 08:29:24 AM	Revoke share	Executed
☐	Dandys World! <3 ⬇	11 ⬇	Mar 28, 2025, 02:21:45 PM	Revoke share	Executed
☐	memes ⬇	11 ⬇	Mar 31, 2025, 11:14:38 AM	Revoke share	Executed
☐	Pirated Backrooms 0.03 ⬇	11 ⬇	Mar 21, 2025, 10:39:20 AM	Revoke share	Executed
☐	Bleh. . .. ⬇	11 ⬇	Mar 31, 2025, 02:03:41 PM	Revoke share	Executed
☐	The Three Little Elephants ⬇	10 ⬇	Mar 27, 2025, 12:47:56 PM	Revoke share	Executed

Managed Methods – Unapproved Login: Outside of U.S.

Policy Violations ⬦	Last Violation Time ⬦	Priority Remediation Action ⬦	Remediation State ⬦
1 ⌄	Mar 26, 2025, 08:51:38 PM	Reset Password	Violation for othe...
1 ⌄	Mar 07, 2025, 08:28:06 PM	Reset Password	Executed
1 ⌄	Mar 07, 2025, 08:28:06 PM	Reset Password	Executed
1 ⌄	Mar 04, 2025, 04:30:57 AM	Reset Password	Violation for othe...
1 ⌄	Feb 22, 2025, 04:06:43 PM	Reset Password	Violation for othe...
1 ⌄	Feb 14, 2025, 03:22:23 PM	Reset Password	Executed
1 ⌄	Feb 12, 2025, 05:13:27 AM	Reset Password	Executed
2 ⌄	Feb 10, 2025, 06:14:01 PM	Reset Password	Executed
1 ⌄	Feb 03, 2025, 01:12:19 PM	Reset Password	Executed

A NOTE ABOUT SPAM EMAIL MESSAGES…

Sad announcement...

---------- Forwarded message ---------
From: Kevin Homistek <aleksander_dudzinski@zspwni.edu.pl>
Date: Thu, Apr 3, 2025, 12:16 PM
Subject: Re: Fw: Sad announcement 2025 Kevin Homistek
To: <dmiller@crestviewlocal.k12.oh.us>

Begin forwarded message:

From: Kevin Homistek

Ok, here it is http://www.ljhsr.orbotemf.com/

"There is only one happiness in this life, to love and be loved." – George Sand

They still want iTunes gift cards...

---------- Forwarded message ---------
From: <Don.Mook@columbianaschools.org>
Date: Sat, Feb 22, 2025 at 4:57 PM
Subject: Student Incentives
To: <kristy.cyrus@columbianaschools.org>

Hello Kristy,

Happy Weekend to you. I apologize for the urgency , but I need
to request the purchase of 5 iTunes gift cards valued at $100 each for
student incentives.

Facilitate the purchase and have the gift cards emailed to me, at
bzbs.65@outlook.com. I'd really appreciate it.

Thank you for your assistance.

Best regards,

Donald J. Mook ED. D
Superintendent,
Columbiana Exempted Village School District.

QUENTIN BRANDON shared a document

Header

QUENTIN BRANDON (qbrandon@centralcss.org) has invited you to **view** the following document:

Fwd: Nichole Hanley sent request to view a file

Nichole Hanley
Principal
Sebring Local Schools

☐ ALL STAFF PAYROLL INCREMENT LETTER.docx

☐ QUENTIN BRANDON is outside your organization.

Open

Does this item look suspicious? Block sender

Google LLC, 1600 Amphitheatre Parkway, Mountain View, CA 94043, USA
You have received this email because qbrandon@centralcss.org shared
a document with you from Google Docs.

Google

GUEST SPEAKER
DAWN SCHIAVONE
STUDENT DATA PRIVACY

MEMBERSHIP CAUCUS – BOARD MEMBERS

Mahoning and Columbiana Caucus – ACCESS Board Representation

- Expired Terms for the following **Board Members** (2 year terms)
    - Pete Pirone (2023-2025) – Mahoning County Superintendent
    - Dawn Welsch (2023-2025) – Mahoning County Treasurer
    - Eric Lowe (2023-2025) – Columbiana County Superintendent

- Expired Terms for **Alternate Board Members** (1 year term) – no voting rights unless there is no quorum and filling in for a full Board member in their absence from their respective county. Can be either a superintendent or treasurer
    - Jennifer Coldsnow – Columbiana County Treasurer
    - A.J. Ginnetti – Mahoning County Treasurer

- Each ESC should choose if Superintendent or Treasurer will serve as designee (2 year term)

ACCESS Council

493 Bev Road, Unit 1
Boardman, Ohio 44512
330-702-7860

http://www.access-k12.org